

CARROLL COUNTY GOVERNMENTAL COMPLEX

TERESA ISOM - DIRECTOR

DEPARTMENT OF SOCIAL SERVICES

April 4, 2019

CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

Local Social Services Appropriation 2018-2019 Local Social Services Expenditures through 03/19	\$507,705.00 (376,184.54)
LOCAL SOCIAL SERVICES BALANCE FY19	\$131,520.46
Local CSA Appropriation for FY19	\$898,485.00
Supplement approved 3/4/19	360,213.51
Local CSA Expenditures through 03/19	<u>(612,251.83)</u>
LOCAL CSA BALANCE FY19	\$646,446.68

Teresa Isom, Director